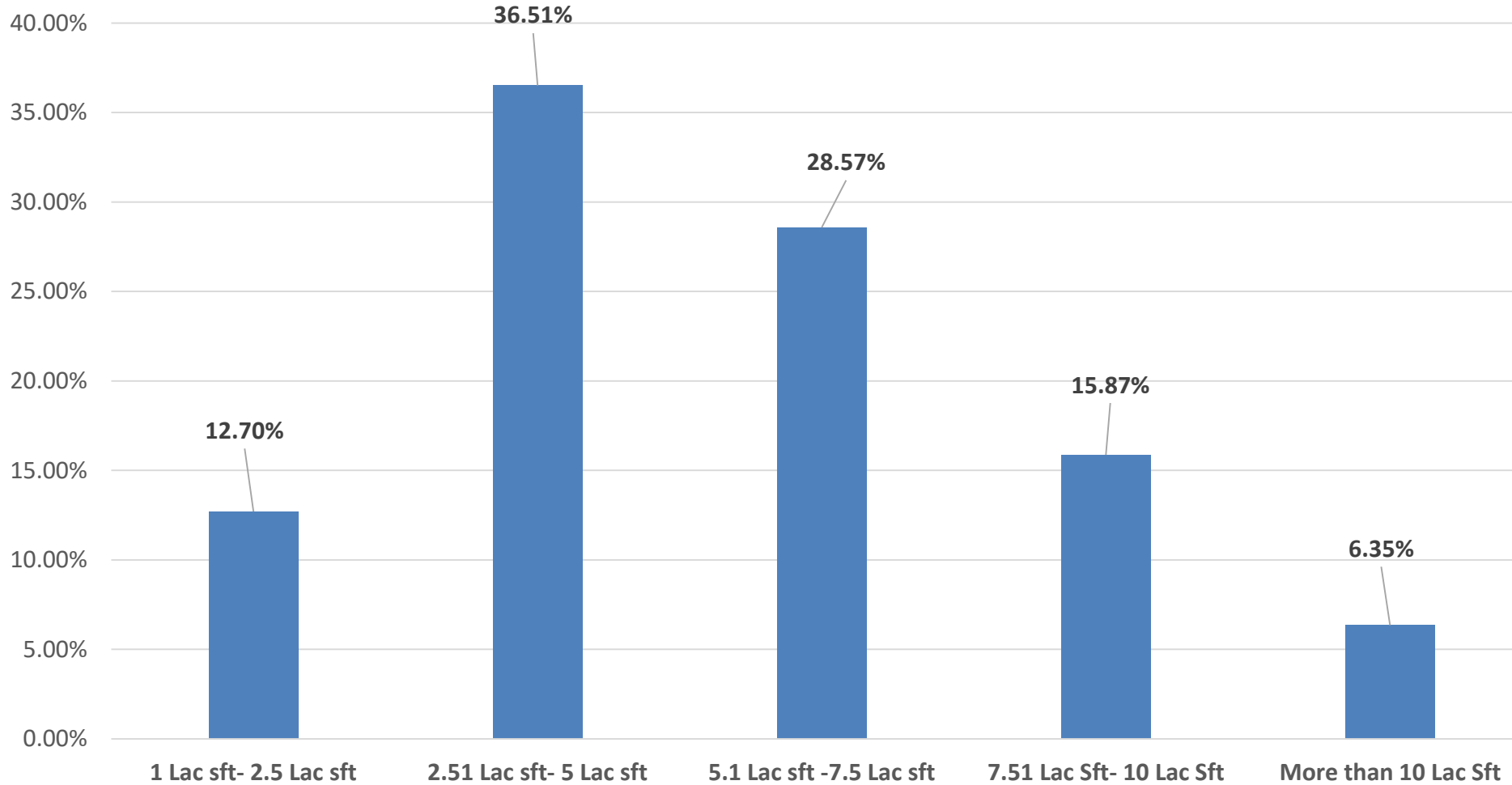


SCAI Business Trend Analysis

-2nd Quarter FY23-24

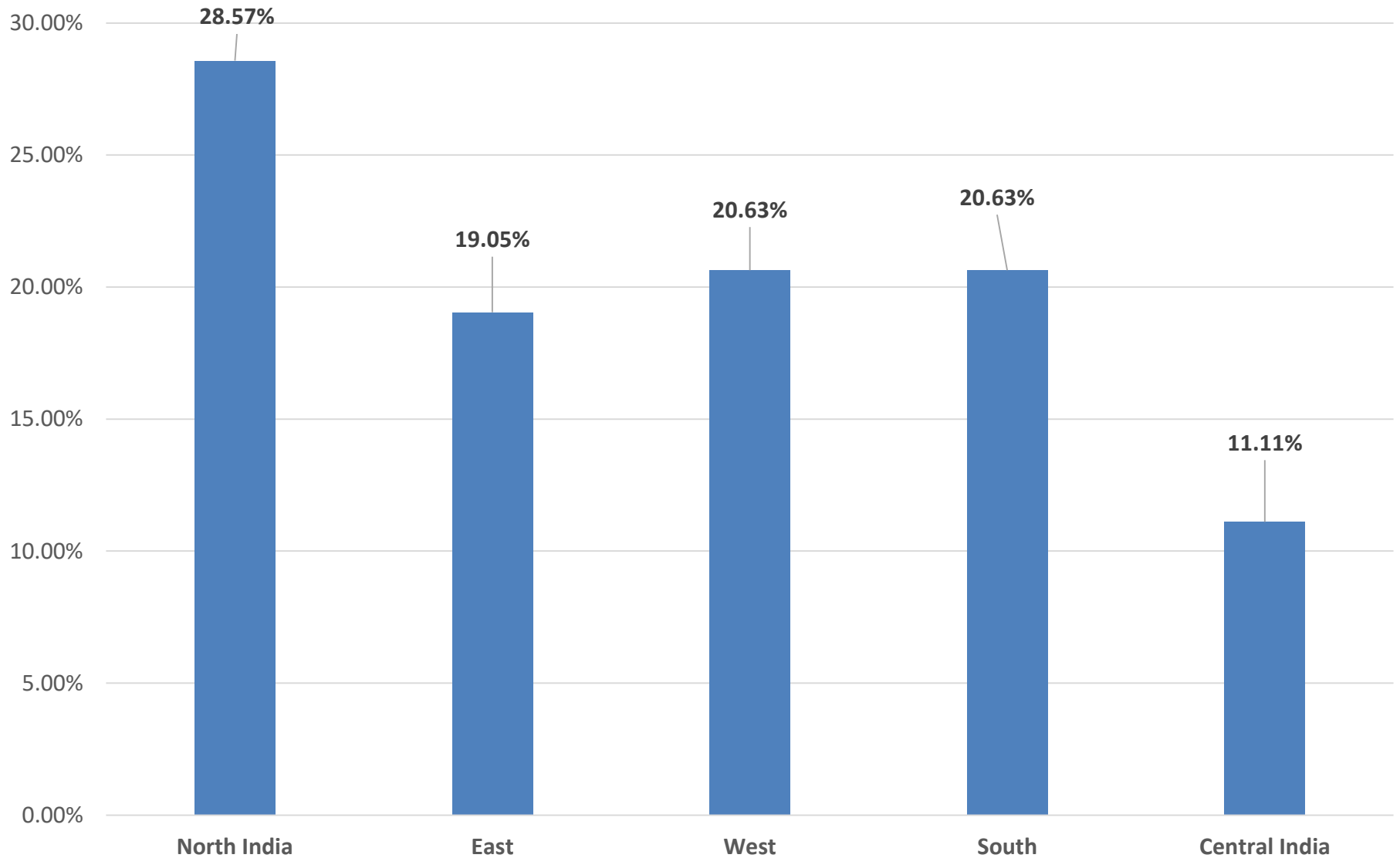


Responses as per Mall sizes



***Percentage of responses as per Mall Size

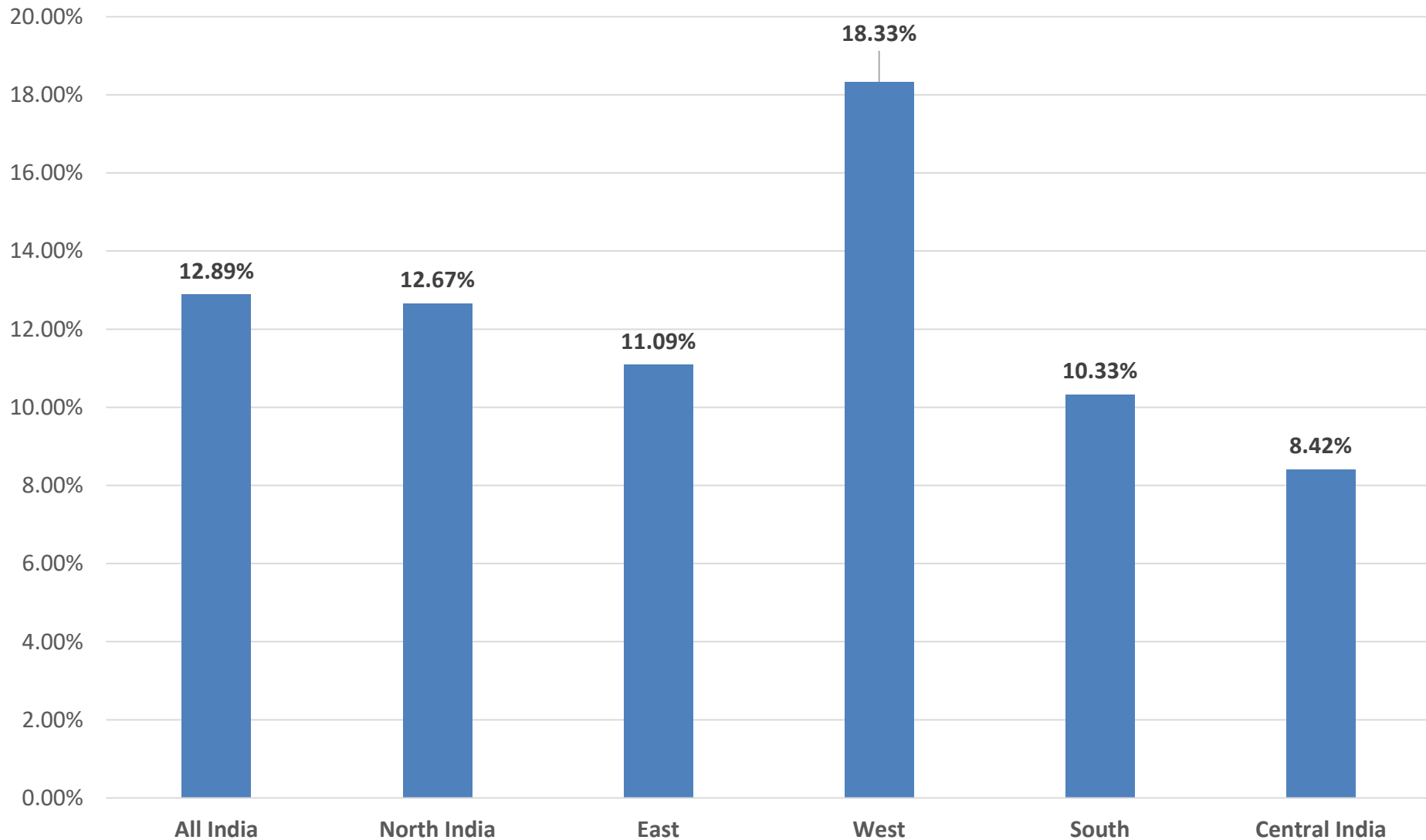
Region Wise Responses



****Percentage of Responses Region Wise**

Mall Consumption

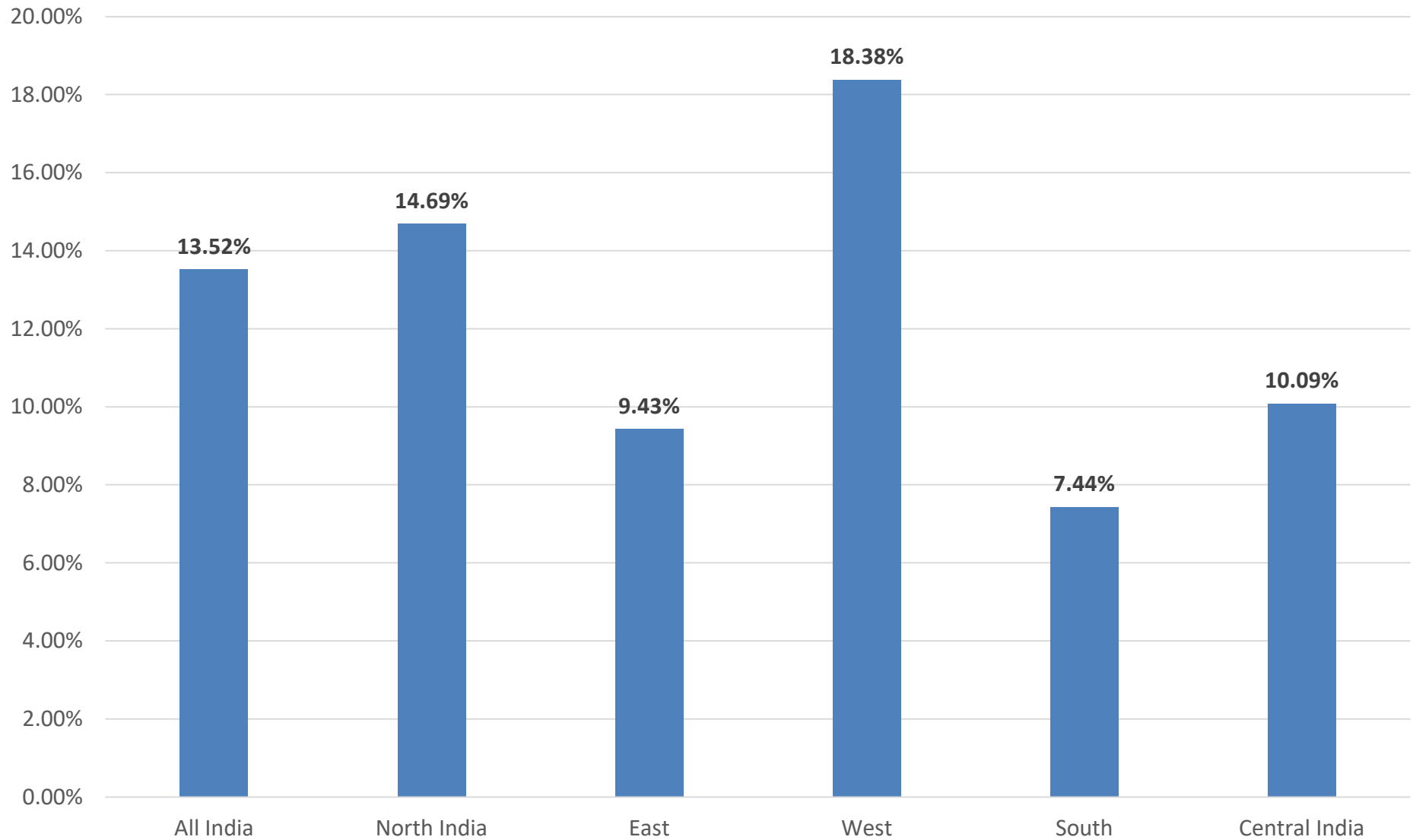
(2nd Quarter 2023-24 vis-à-vis 2nd Quarter 2022-23)



**Calculations are on the basis of Weighted Avg. Method

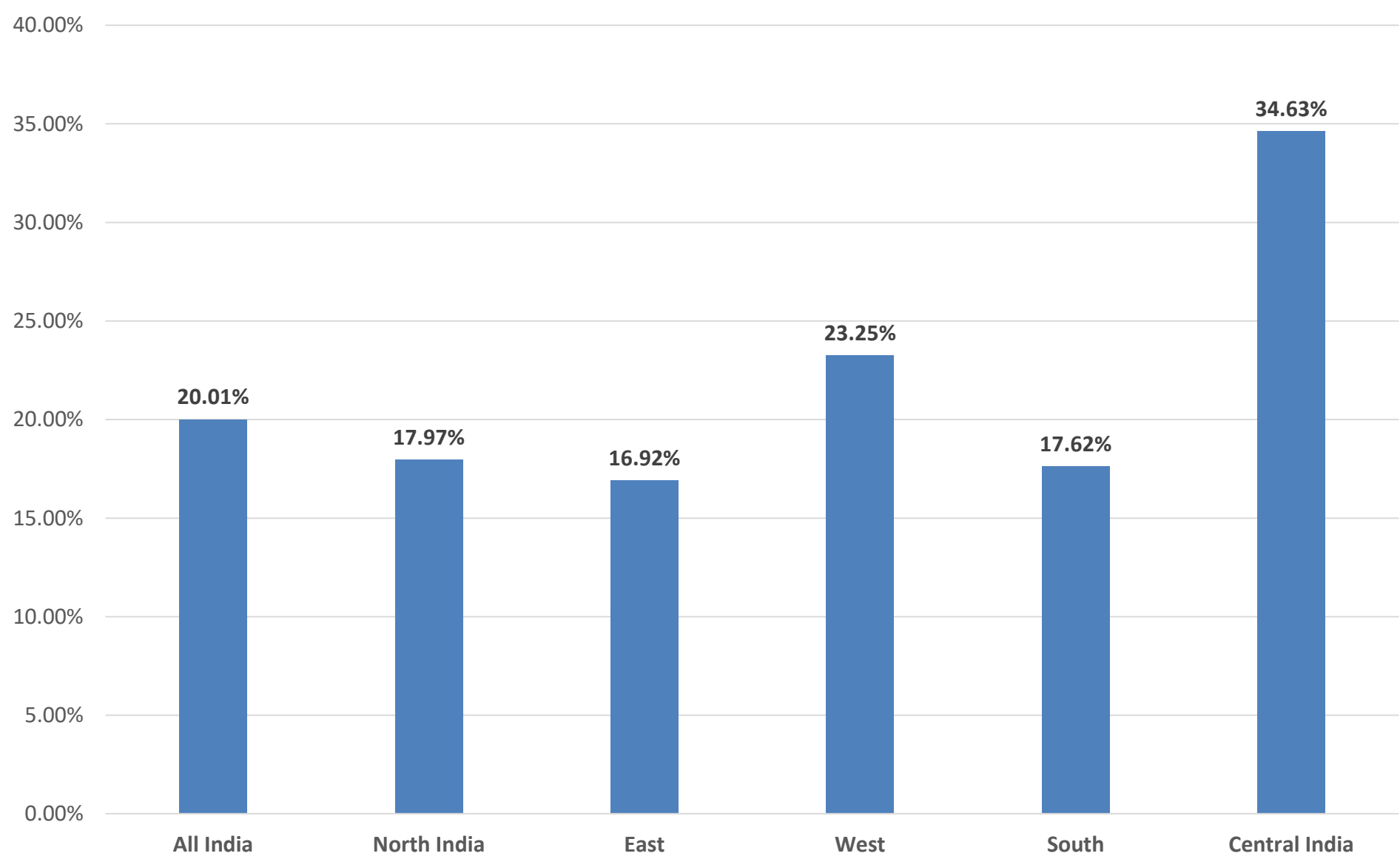
F & B Sales

(2nd Quarter 2023-24 vis-à-vis 2nd Quarter 2022-23)



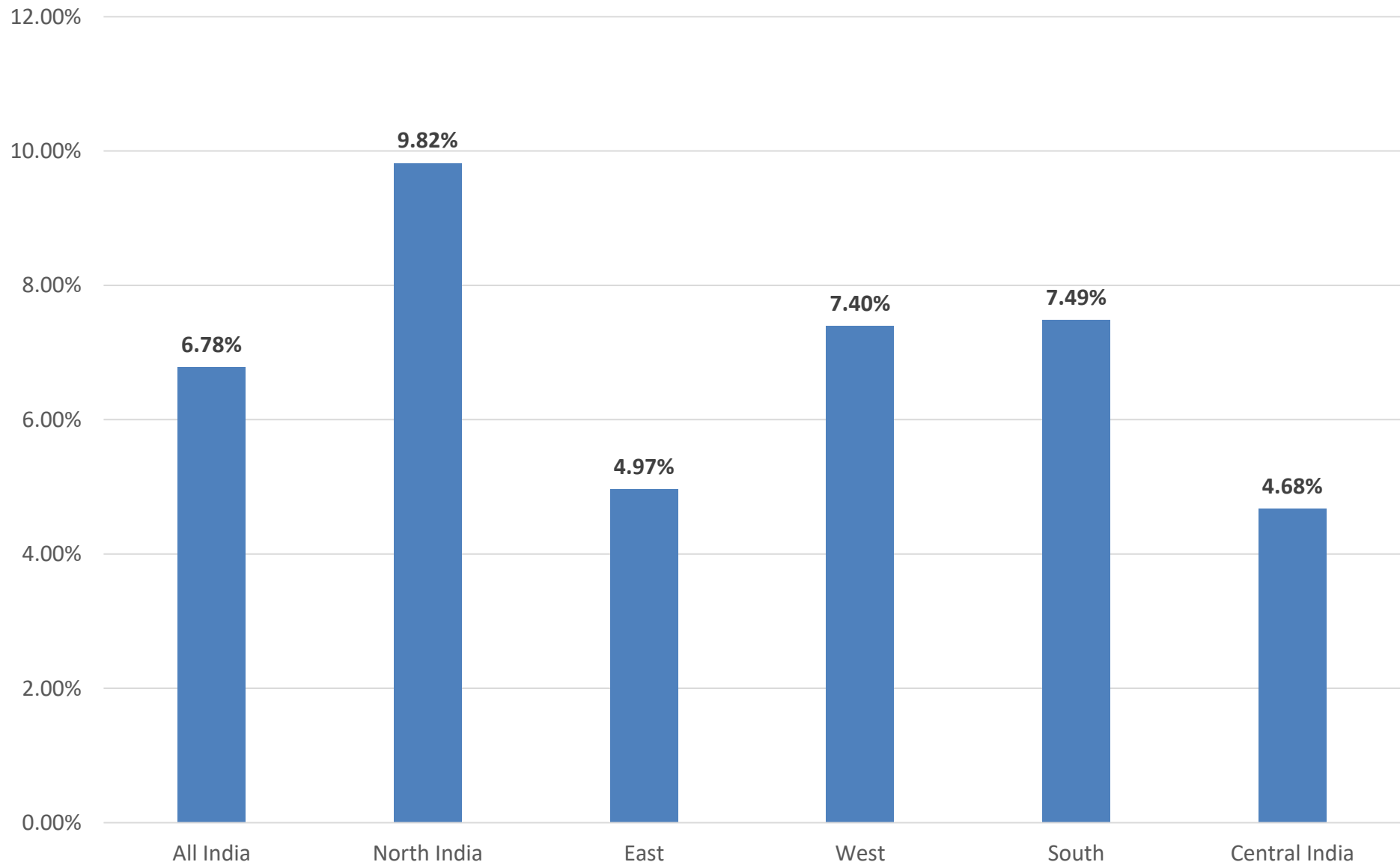
**Calculations are on the basis of Weighted Avg. Method

Entertainment Sales (2nd Quarter 2023-24 vis-à-vis 2nd Quarter 2022-23)



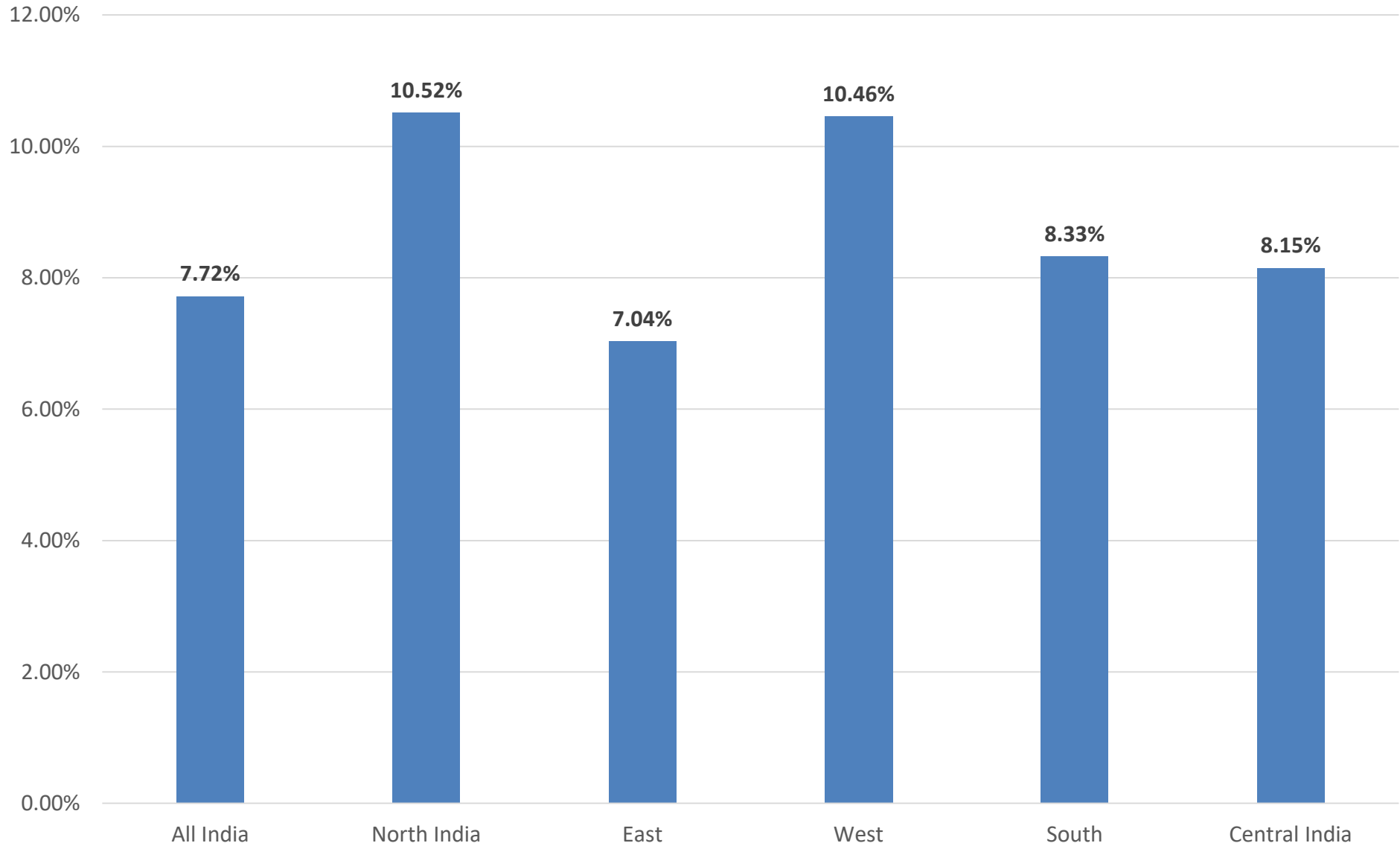
**Calculations are on the basis of Weighted Avg. Method

Mall Occupancy Level (2nd Quarter 2023-24 vis-à-vis 2nd Quarter 2022-23)



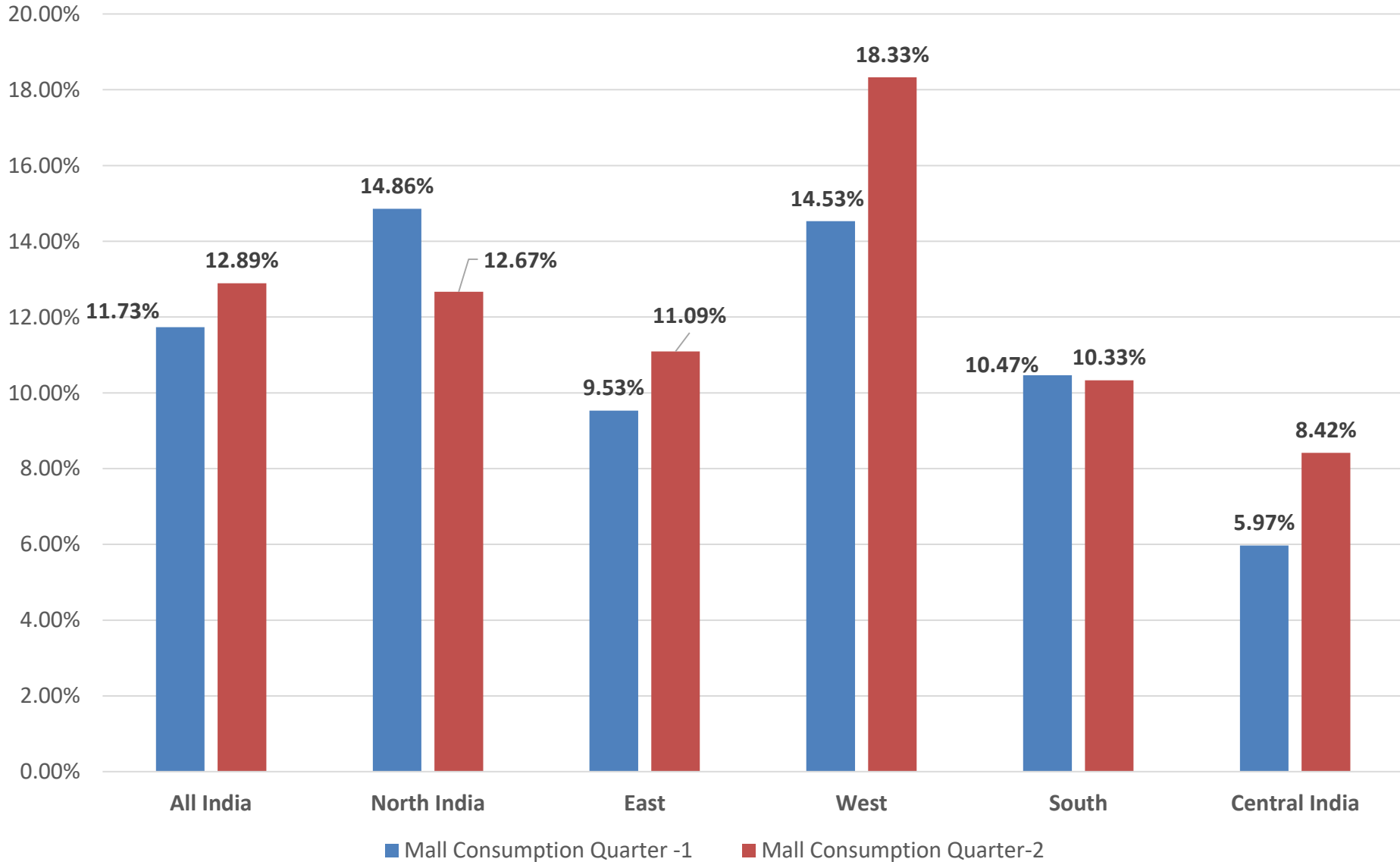
**Calculations are on the basis of Weighted Avg. Method

Rental Per sq. ft. on BUA (2nd Quarter 2023-24 vis-à-vis 2nd Quarter 2022-23)



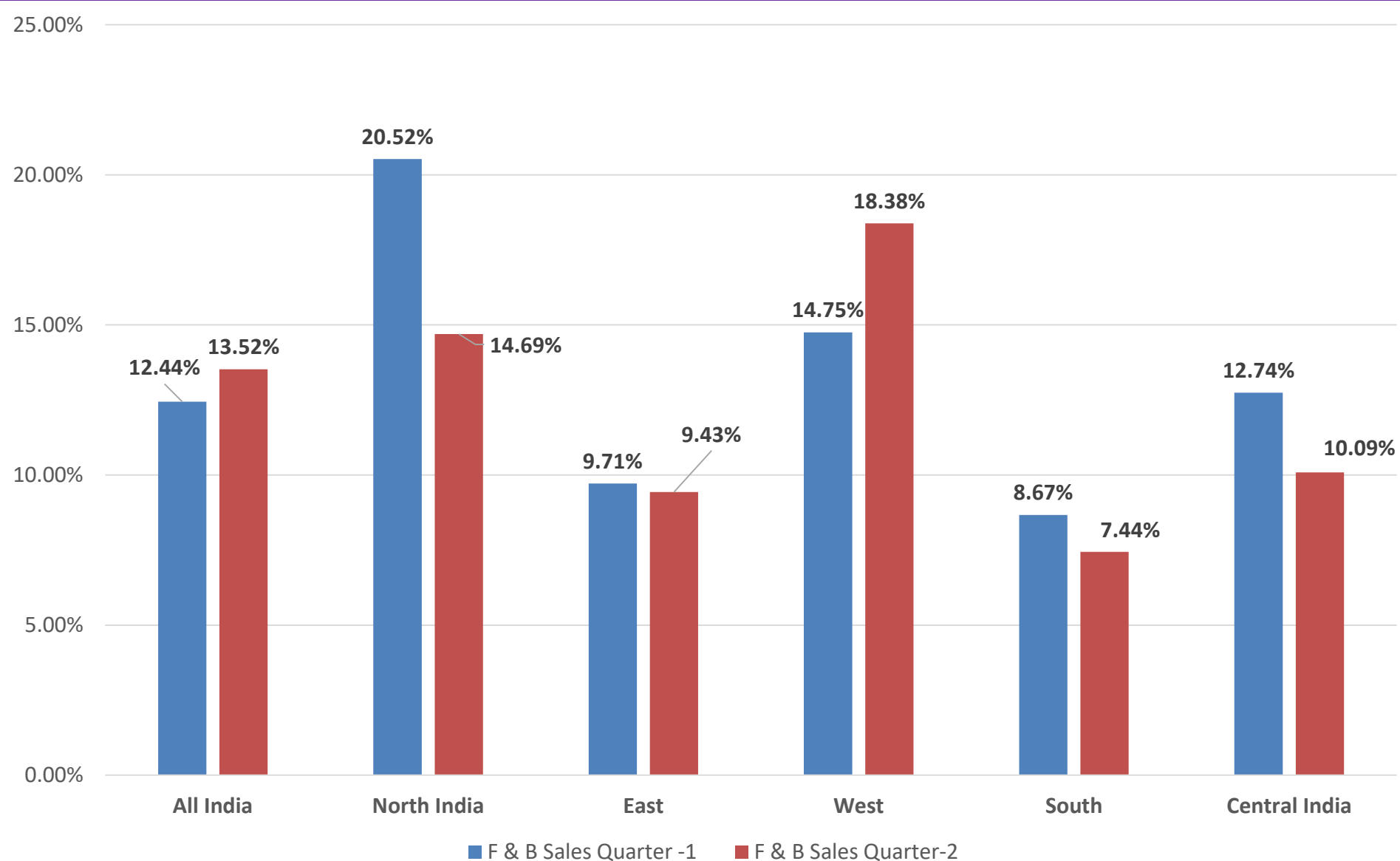
**Calculations are on the basis of Weighted Avg. Method

Mall Consumption (Quarter-1 vis-a'-vis 2nd Quarter 2023-24)



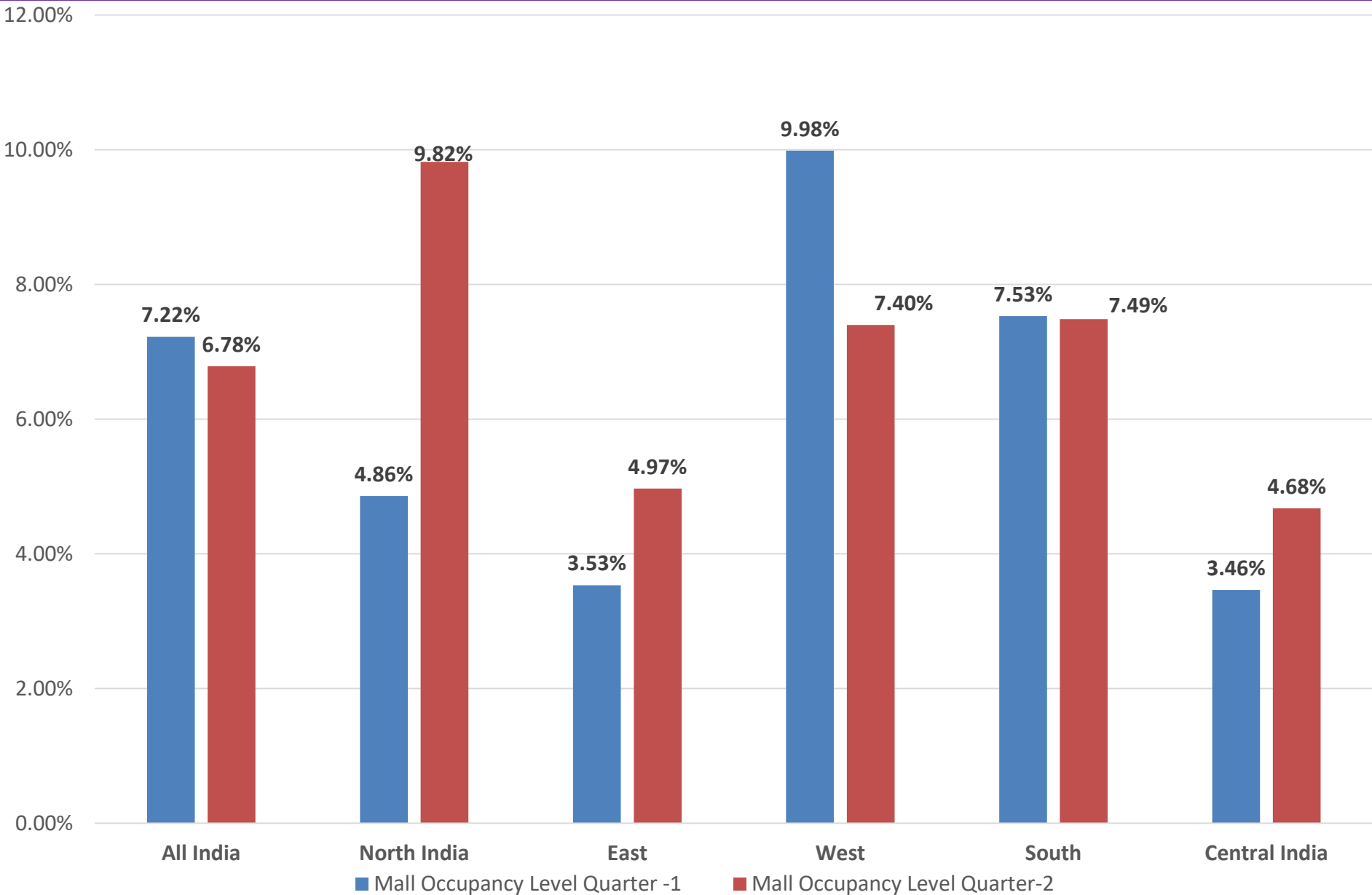
****Calculations are on the basis of Weighted Avg. Method**

F & B Sales (Quarter-1 vis-a'-vis 2nd Quarter 2023-24)



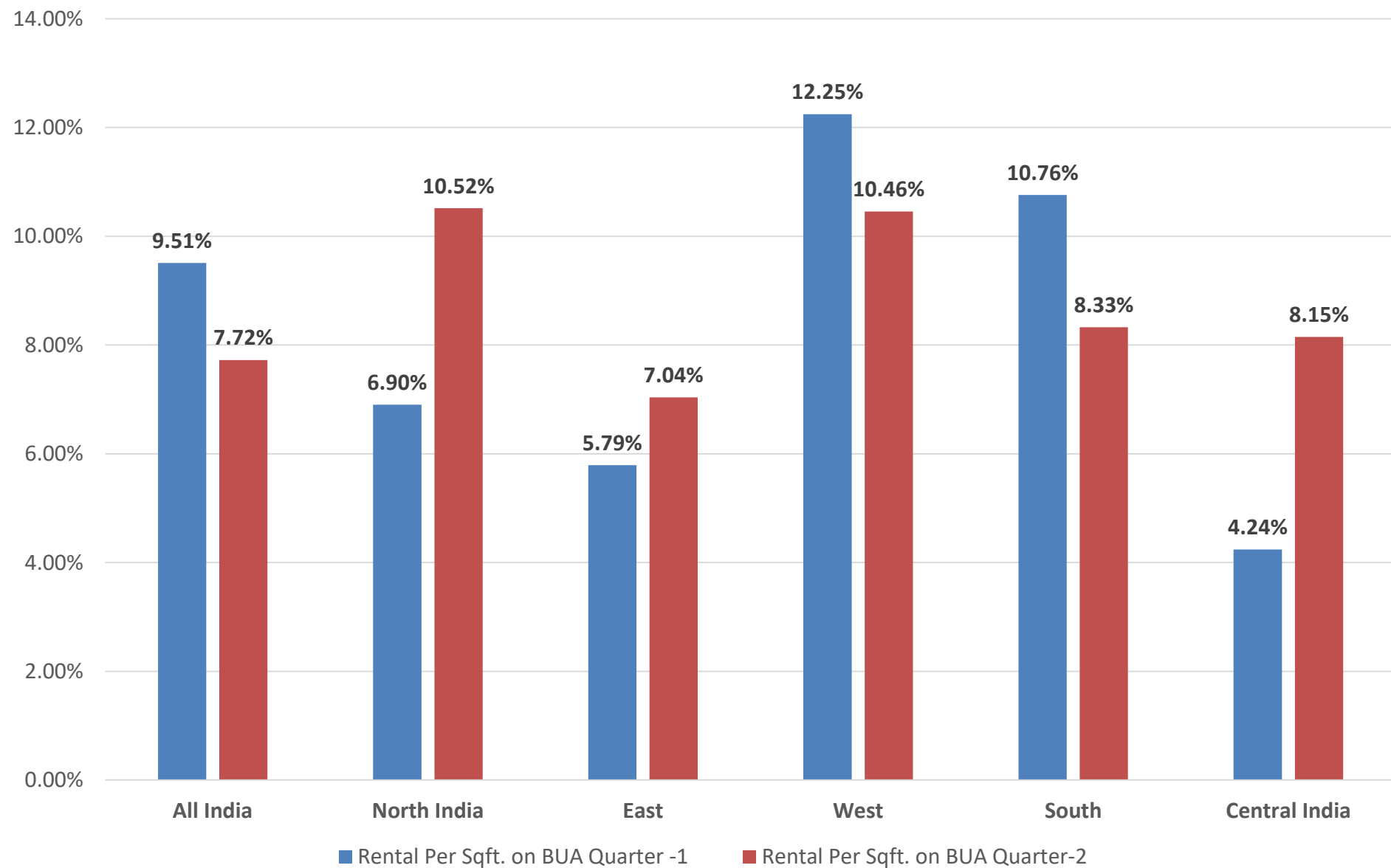
**Calculations are on the basis of Weighted Avg. Method

Mall Occupancy (Quarter-1 vis-a'-vis 2nd Quarter 2023-24)



**Calculations are on the basis of Weighted Avg. Method

Rental Per sq. ft. on BUA (Quarter-1 vis-a'-vis 2nd Quarter 2023-24)



**Calculations are on the basis of Weighted Avg. Method



Thank You