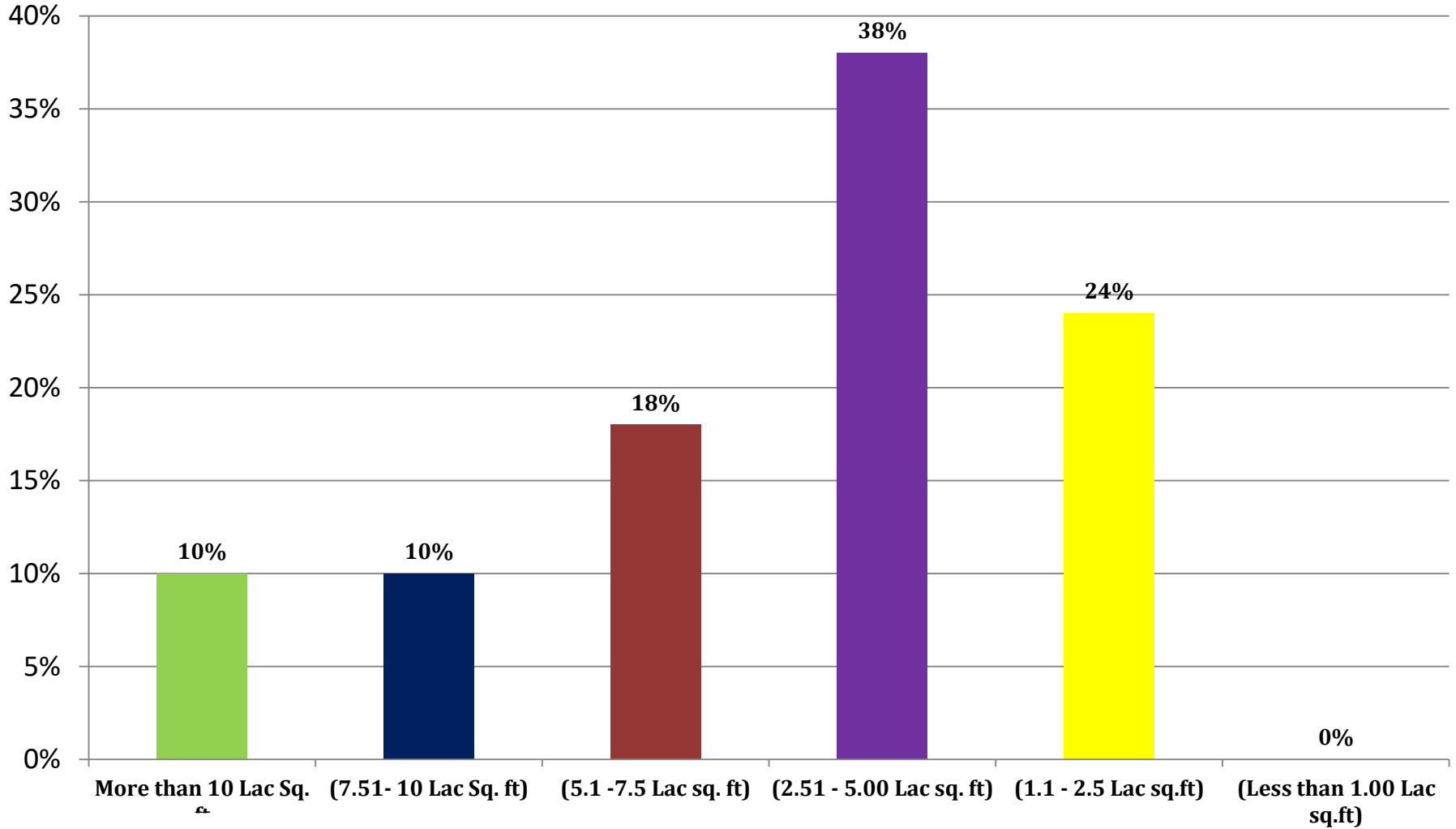


# **SCAI Business Trend Analysis**

## **-1st Quarter FY23-24**

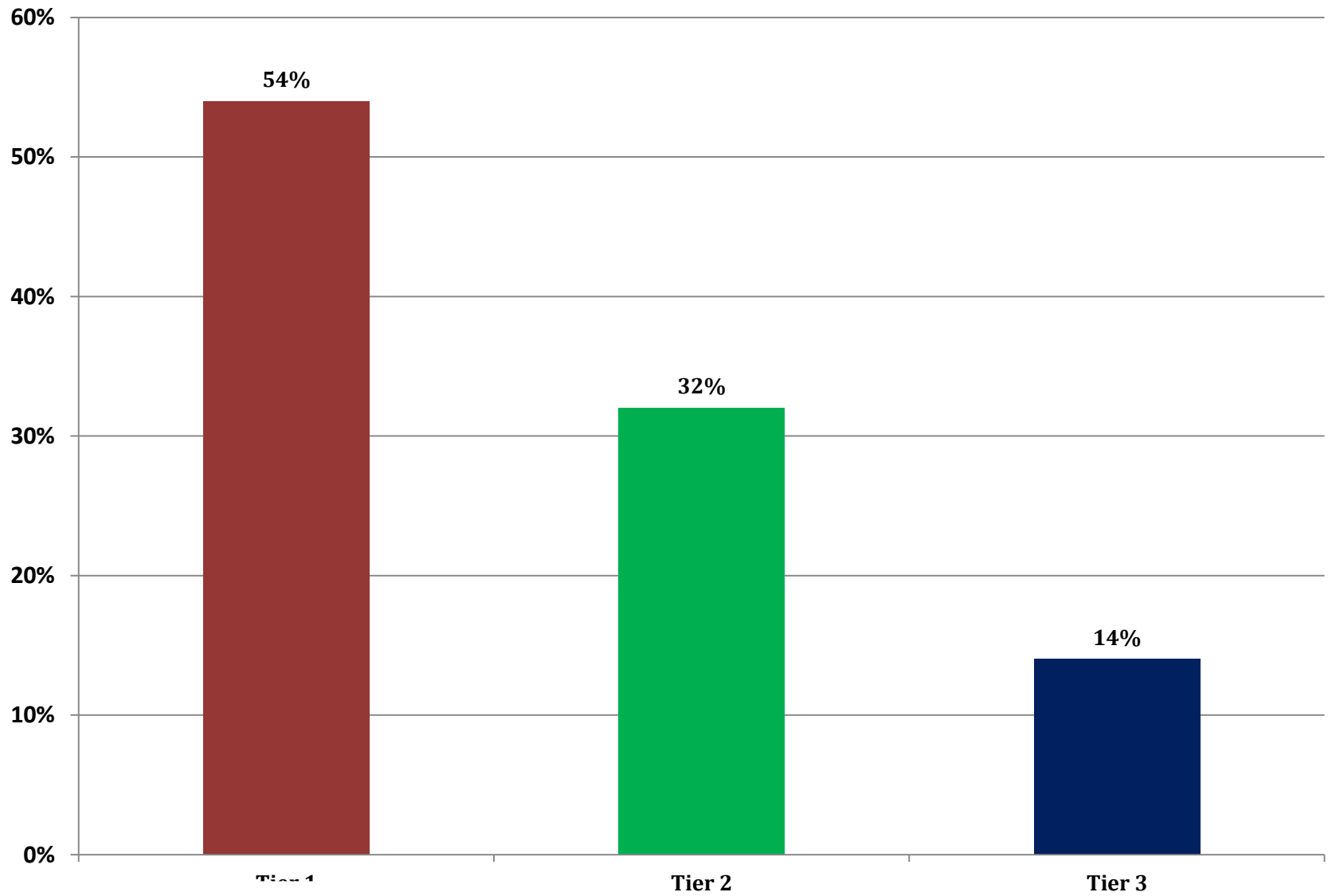


# Responses as per Mall sizes



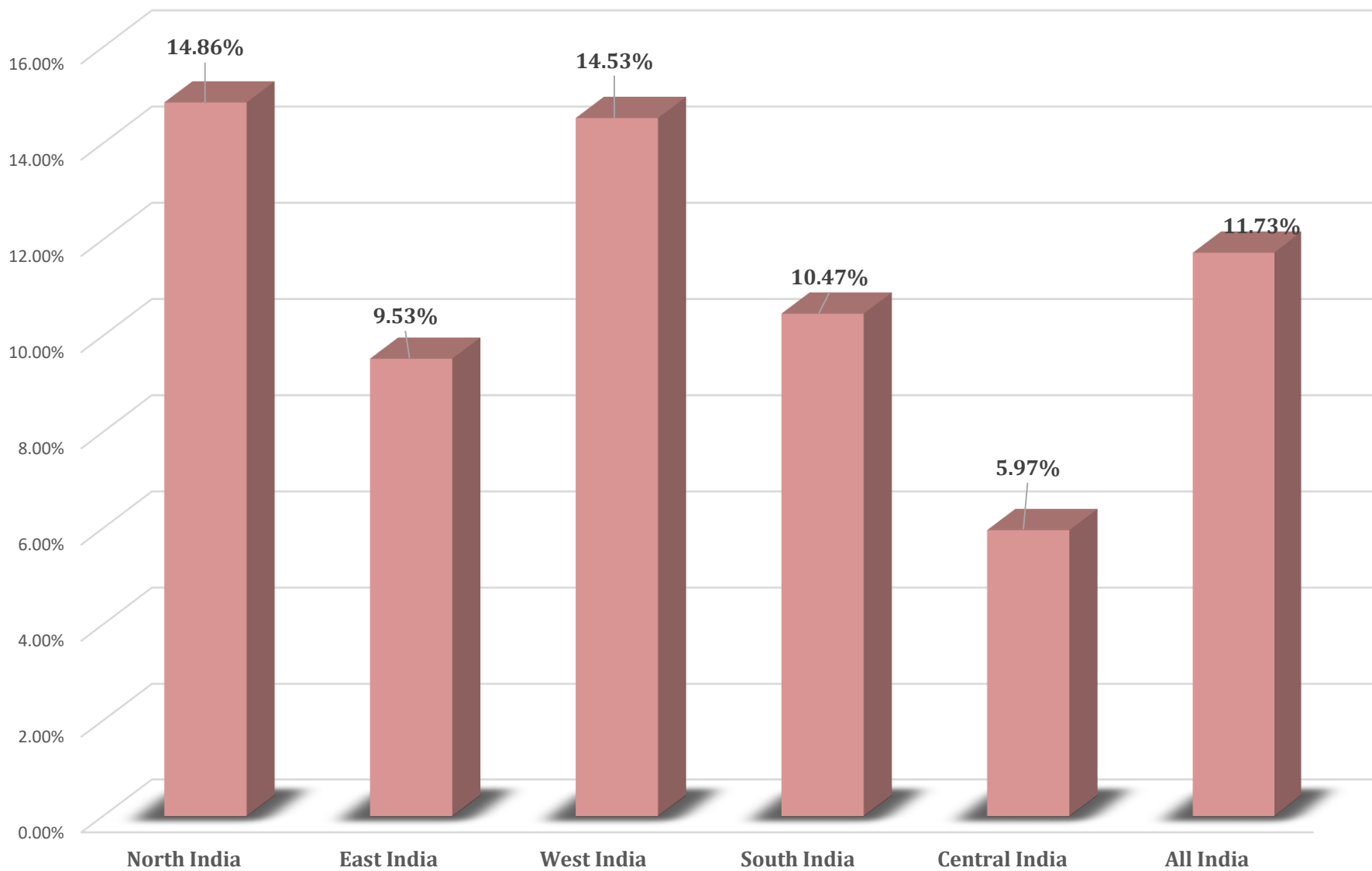
\*\*\*Percentage of responses as per Mall Size

# Tier Wise Responses



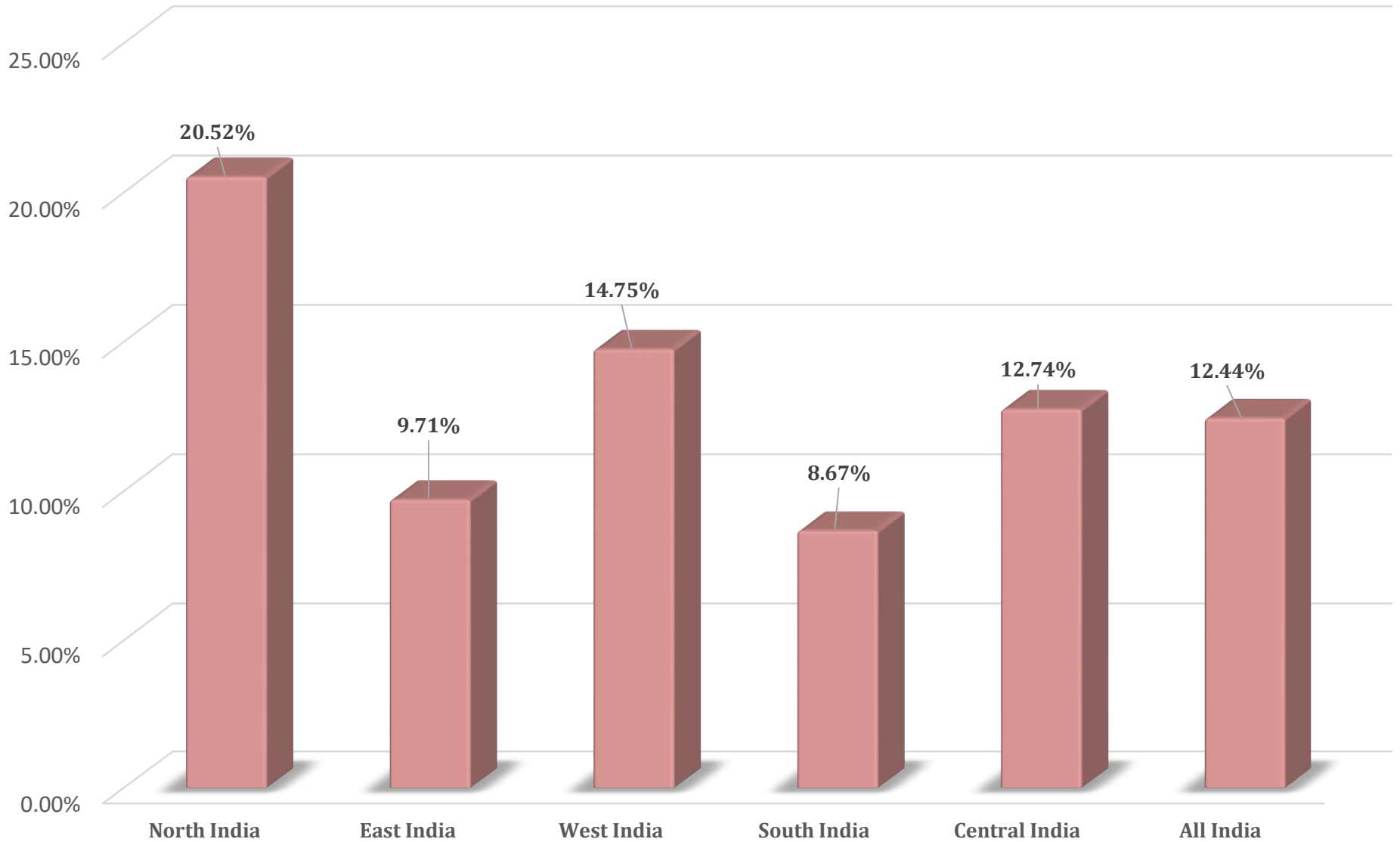
\*\*Percentage of Responses Tier Wise

# Mall Consumption (1st Quarter 2023-24 vis-à-vis 1st Quarter 2022-23)



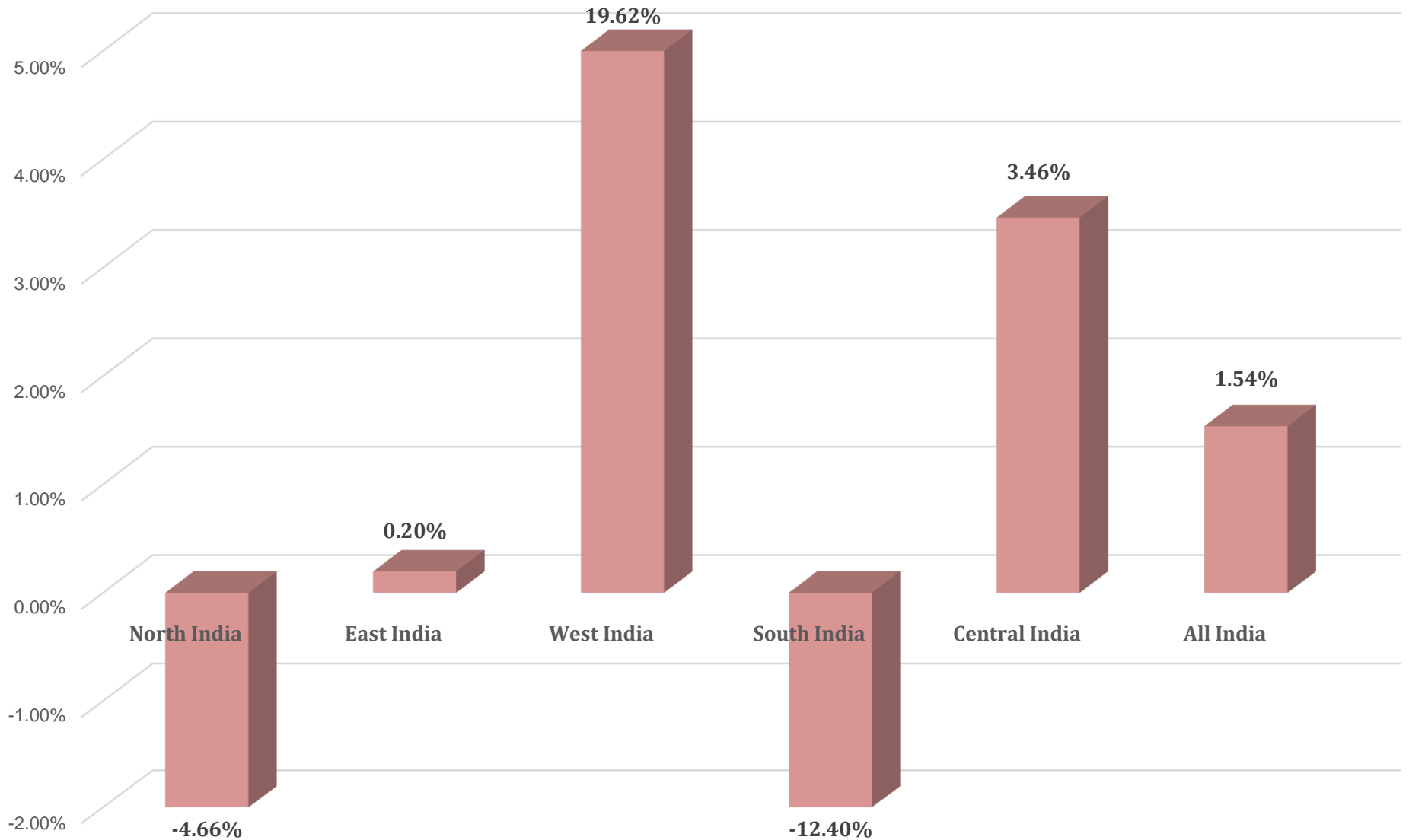
**\*\*Calculations are on the basis of Weighted Avg. Method**

# F & B Sales (1st Quarter 2023-24 vis-à-vis 1st Quarter 2022-23)



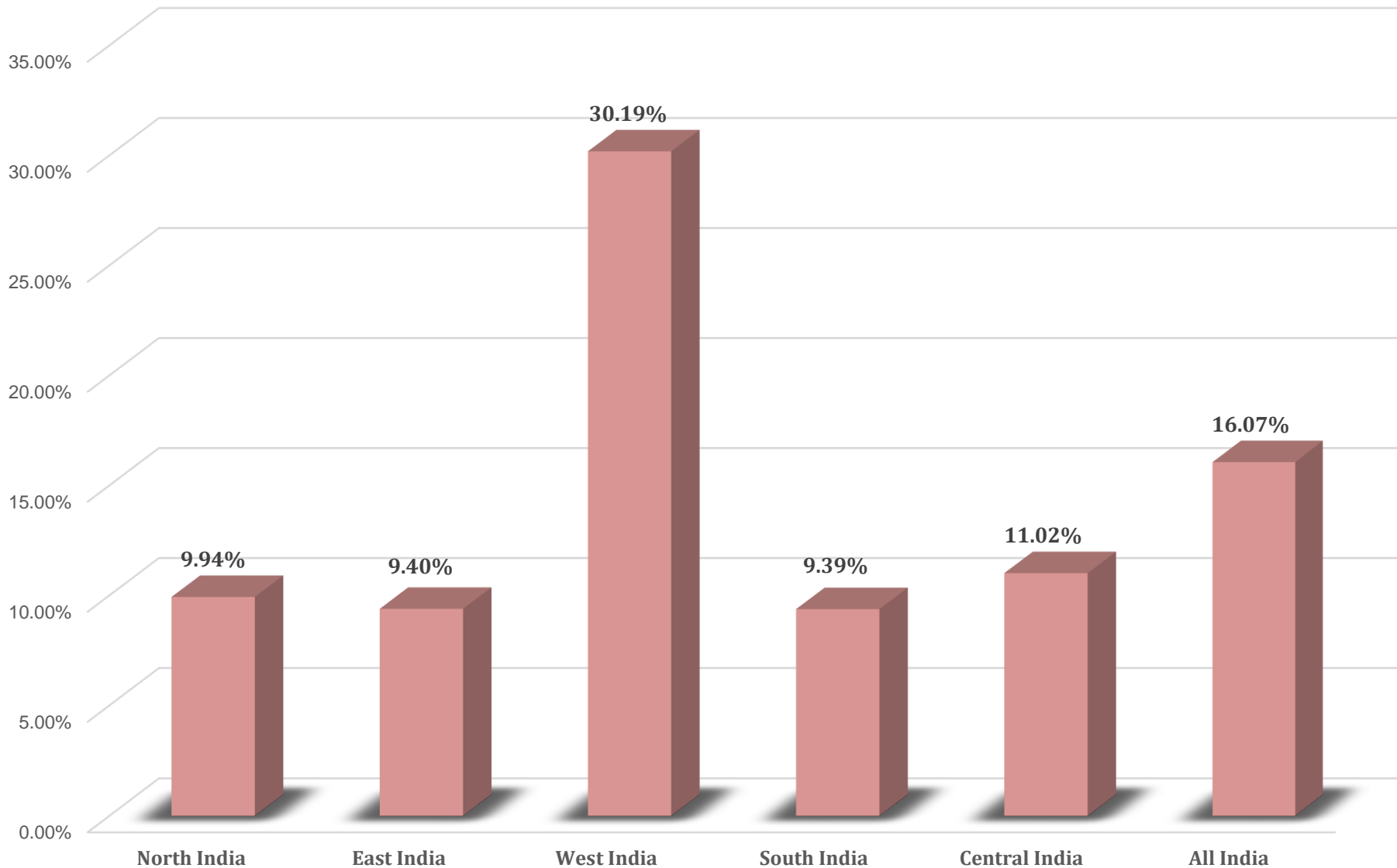
\*\*\*\*Calculations are on the basis of Weighted Avg. Method

# Multiplex Sales (1st Quarter 2023-24 vis-à-vis 1st Quarter 2022-23)



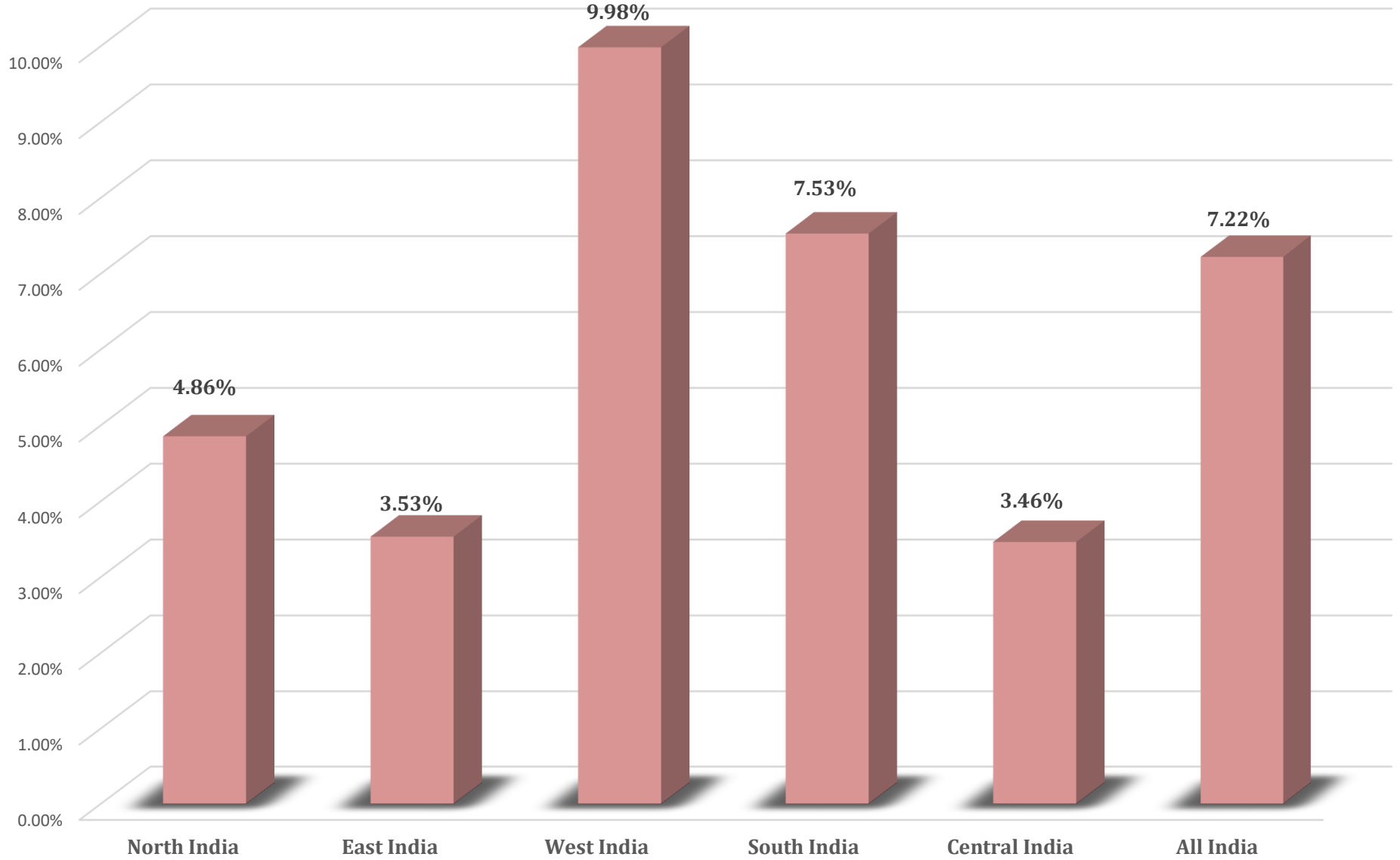
\*\*\*\*Calculations are on the basis of Weighted Avg. Method

# FEC Sales ((1st Quarter 2023-24 vis-à-vis 1st Quarter 2022-23))



\*\*\*\*Calculations are on the basis of Weighted Avg. Method

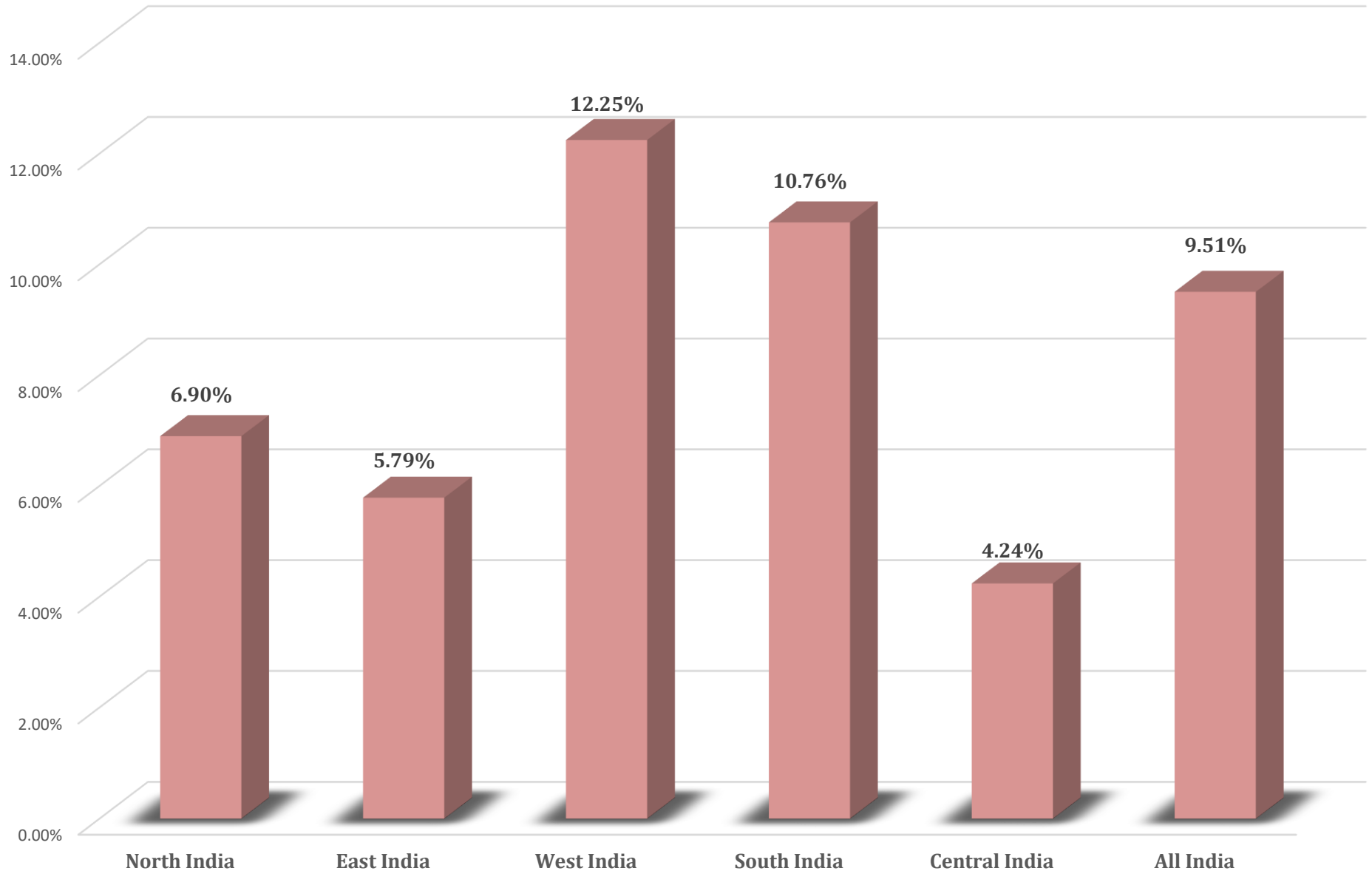
# Mall Occupancy Level (1st Quarter 2023-24 vis-à-vis 1st Quarter 2022-23)



\*\*\*\*\*Calculations are on the basis of Weighted Avg. Method



# Rental Per sq. ft. on BUA (1st Quarter 2023-24 vis-à-vis 1st Quarter 2022-23)



\*\*\*\*Calculations are on the basis of Weighted Avg. Method